



**2022**  
**11 Month Budget Update**  
**January 1 - November 23, 2022**

<b>INCOME</b>	<b>Approved</b>	<b>Actual</b>	<b>Difference</b>
Membership Dues	\$12,525.00	\$13,500.00	\$975.00
Conference Registration	\$45,970.00	\$56,163.75	\$10,193.75
Conference Sponsorships	\$1,500.00	\$8,000.00	\$6,500.00
Conference AFRI Grant	\$0.00	\$7,690.73	\$7,690.73
Award Donations: JCEP	\$250.00	\$250.00	\$0.00
Award Donations: Silent auction	\$250.00		
Award Donations: Past Presidents	\$500.00	\$350.00	-\$150.00
	<b>\$60,995.00</b>	<b>\$85,954.48</b>	<b>\$25,209.48</b>
<b>EXPENSES</b>	<b>Approved</b>	<b>Actual</b>	<b>Difference</b>
Operating: Board Expenses	\$500.00	\$393.03	\$106.97
Operating: Wild Apricot Website Fee	\$648.00	\$648.00	\$0.00
Operating: Board Liability Insurance	\$598.00	\$598.00	\$0.00
Operating: IRS Filing/LA Sec State	\$225.00	\$193.85	\$31.15
Operating: Supplies/Other	\$500.00	\$6.00	\$494.00
Membership: Transaction Fees	\$500.00	\$369.73	\$130.27
Professional Development: Captioning	\$500.00	\$421.50	\$78.50
Conference: Transaction Fees	\$1,250.00	\$1,600.54	-\$350.54
Conference: Food/Beverage	\$33,170.00	\$37,185.53	-\$4,015.53
Conference: A/V	\$4,000.00	\$5,839.01	-\$1,839.01
Conference: Workshops, Keynotes	\$5,250.00	\$12,690.73	-\$7,440.73
Conference: Technology	\$900.00	\$750.00	\$150.00
Conference: Supplies	\$1,400.00	\$2,700.80	-\$1,300.80
Awards: Transaction Fees	\$50.00		
Awards: Poster/Presentation Awards	\$200.00	\$0.00	\$200.00
Awards: Plaques	\$250.00	\$196.95	\$53.05
Member Awards	\$1,050.00	\$1,050.00	\$0.00
Attendee Scholarships	\$1,200.00	\$1,990.00	-\$790.00
<i>2022 Approved Budget (6/8/22)</i>	<b>\$52,191.00</b>	<b>\$66,633.67</b>	<b>-\$14,492.67</b>